

RESOLUTION NO. 23

SERIES 2022

A RESOLUTION MAKING SUPPLEMENTAL AND REDUCED APPROPRIATIONS TO THE 2022 TOWN BUDGET

WHEREAS the Town Council of the Town of Breckenridge desires to amend the Town's 2022 budget by making appropriations in the amount of \$7,608,733 in expenditures, and

WHEREAS, pursuant to Section 10.12(a) of the Breckenridge Town Charter, the Finance Department, on behalf of the Town Manager, has certified that there are available for appropriation expenses more than those estimated in the Town's 2022 budget not previously appropriated in an amount sufficient for the proposed supplemental appropriations: and

WHEREAS, pursuant to Section 10.12(c) of the Breckenridge Town Charter, the Town Council determines that it is necessary and appropriate to approve certain appropriations previously made in the adopted 2022 budget, all as more fully set forth hereafter: and

WHEREAS a public hearing on the proposed revised appropriations was held on December 13, 2022, in accordance with the requirements of Section 10.12(a) of the Breckenridge Town Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO that:

Section 1. The 2022 budget is amended, and revised appropriations for the amended 2022 Town budget are made as follows:

#	Fund	Expense	Notes
1	General Fund #1	\$ 1,225,571	Washington Lot Purchase
2	Cemetery Fund #15	\$ 4,500	Tree services higher than budget
3	Parking & Transportation Fund #17	\$ 1,508,713	Parking Structure \$679K, Parking Management related to parking structure \$405K, Reusable Bag, \$107K, Sustainability \$174K*
4	Health care Plan Fund #18	\$ 1,066,373	YTD is \$3.7 M, based on historical \$1M has been added for Nov and December
5	Accommodation Unit Compliance Fund #20	\$ 3,803,576	Newly created fund in 2022*
		<u>\$ 7,608,733</u>	


Section 2. This Resolution shall become effective upon its adoption.

RESOLUTION APPROVED AND ADOPTED THIS 13th DAY OF DECEMBER 2022.

ATTEST

TOWN OF BRECKENRIDGE

By    
 Helen Cospolich, Town Clerk

By    
 Eric Mamula, Mayor

APPROVED IN FORM

By    
 Town Attorney 2/1/2023 | 5:03 AM PST   
 Date