

A RESOLUTION

SERIES 2022

A RESOLUTION MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2021 TOWN BUDGET

WHEREAS, the Town Council of the Town of Breckenridge desires to amend the Town's 2021 budget by making supplemental appropriations in the amount of \$14,389,815 in expenditures; and \$9,427,105 in revenue; and

WHEREAS, pursuant to Section 10.12(a) of the Breckenridge Town Charter, the Finance Department, on behalf of the Town Manager, has certified that there are available for appropriation revenues in excess of those estimated in the Town's 2021 budget or revenues not previously appropriated in an amount sufficient for the proposed supplemental appropriations; and

WHEREAS, a public hearing on the proposed supplemental appropriations was held on February 22, 2022, in accordance with the requirements of Section 10.12(a) of the Breckenridge Town Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO that the 2021 budget is amended, and supplemental appropriations for the amended 2021 Town budget are made as follows:

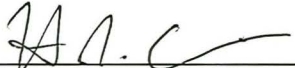
General Fund (001):		
Revenue (Grants)	\$	848,105
Expenditures (Operational)		2,110,422
Water (002):		
Expenditures (Operational)	\$	3,401
Capital Projects Fund (003):		
Revenue (COP)	\$	4,500,000
Expenditures (Capital)		5,672,943
Marketing Fund (004):		
Revenue (Transfer)	\$	1,279,500
Golf Fund (005):		
Expenditures (Operational)	\$	35,333
Excise Fund (006):		
Expenditures (Transfers)	\$	2,549,500
Housing Fund (007):		
Revenue (Grants)	\$	1,529,500
Expenditures (Operational)		3,439,739
Open Space Fund (008):		
Expenditures (Operational)	\$	335,829
Information Technology (011):		
Expenditures (Operational)	\$	3,313
Child Care Fund (016):		
Revenue (Transfer)	\$	1,270,000
Parking & Transportation Fund (017):		
Expenditures (Services)	\$	284,152

This Resolution shall become effective upon its adoption.

RESOLUTION APPROVED AND ADOPTED THIS 22nd DAY OF FEBRUARY 2022.

ATTEST

TOWN OF BRECKENRIDGE




Helen Cospolich, Town Clerk

By 

Eric Mamula, Mayor

APPROVED IN FORM



Town Attorney

3.17.22
Date