RESOLUTION NO. 29

SERIES 2021

A RESOLUTION ADOPTING THE 2022 BUDGET
AND MAKING APPROPRIATIONS THEREFOR; AND APPROVING THE 2022-2026
CAPITAL IMPROVEMENT PLAN

WHEREAS, the Charter of the Town of Breckenridge requires that the Town Council adopt an operating budget for each fiscal year; and

WHEREAS, the Charter of the Town of Breckenridge requires that the Town Council adopt a five-year Capital Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. The proposed operating budget for 2022 based on certain fee changes, as revised by Town Council and maintained on file by the Town Clerk, is adopted and appropriations are made to the various programs as shown therein.

Section 2. The 2022-2026 Capital Improvement Plan, as proposed by the Town Manager and as amended by the Town Council, is approved.

Section 3. All fees and charges contained in the 2022 operating budget are approved and adopted. Such fees shall become effective January 1, 2022. Further, the Town Manager may implement any of the other fees and charges contained in the 2022 operating budget prior to January 1, 2022 if the Town Manager determines, in his judgment, that such early implementation is necessary or appropriate.

Section 4. This Resolution is effective upon adoption.

RESOLUTION ADOPTED AND APPROVED this 23rd day of November, 2021.

ATTEST:

_____/s/_____
Helen Cospolich, Town Clerk

TOWN OF BRECKENRIDGE

_____/s/_____
Eric Mamula, Mayor

APPROVED IN FORM

_____/s/_____
Town Attorney Date