

RESOLUTION NO. 6

SERIES 2021

A RESOLUTION MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2020 TOWN BUDGET

WHEREAS, the Town Council of the Town of Breckenridge desires to amend the Town's 2020 budget by making supplemental appropriations in the amount of \$3,333,447 in expenditures; and \$1,585,841 in revenue; and

WHEREAS, pursuant to Section 10.12(a) of the Breckenridge Town Charter, the Finance Department, on behalf of the Town Manager, has certified that there are available for appropriation revenues in excess of those estimated in the Town's 2020 budget or revenues not previously appropriated in an amount sufficient for the proposed supplemental appropriations; and

WHEREAS, a public hearing on the proposed supplemental appropriations was held on March 9, 2021, in accordance with the requirements of Section 10.12(a) of the Breckenridge Town Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO that the 2020 budget is amended, and supplemental appropriations for the amended 2020 Town budget are made as follows:

<u>General Fund (001):</u>	
Revenue (Grants)	\$ 1,273,952
Expenditures (Operational)	2,925,613
<u>Capital Projects Fund (003):</u>	
Revenue (Transfers)	\$ 35,000
<u>Excise Fund (006):</u>	
Expenditures (Transfers)	\$ 250,000
<u>Open Space Fund (008):</u>	
Expenditures (Transfers)	\$ 35,000
<u>Special Projects Fund (013):</u>	
Revenue (Grants)	\$ 26,889
Expenditures (Project)	\$ 40,000
<u>Parking & Transportation Fund (017):</u>	
Expenditures (Services)	\$ 82,834
<u>Health Benefits Fund (018):</u>	
Revenue (Transfers)	\$ 250,000

This Resolution shall become effective upon its adoption.

RESOLUTION APPROVED AND ADOPTED THIS 9th DAY OF MARCH 2021.

ATTEST

TOWN OF BRECKENRIDGE

_____/s/_____
Helen Cospolich, Town Clerk

By _____/s/_____
Eric Mamula, Mayor

APPROVED IN FORM

_____/s/_____
Town Attorney Date