

RESOLUTION NO. 20

SERIES 1998

A RESOLUTION MAKING A SUPPLEMENTAL APPROPRIATION TO THE 1998 TOWN BUDGET FOR 1998 CAPITAL PROJECTS, LAND ACQUISITION, GOLF COURSE PRELIMINARY DESIGN AND OPEN SPACE PURPOSES.

WHEREAS, the Town Council of the Town of Breckenridge desires to amend the Town's 1998 budget by making a supplemental appropriation in the amount of \$921,000; and

WHEREAS, pursuant to Section 10.12(a) of the Breckenridge Town Charter, the Finance Director, on behalf of the Town Manager, has certified that there are available for appropriation revenues in excess of those estimated in the Town's 1998 budget or revenues not previously appropriated in an amount sufficient for the proposed supplemental appropriation; and

WHEREAS, the Town Council of the Town of Breckenridge finds that the expenditure of \$11,000 from the open space fund furthers the purpose of open space goals as provided in the Open Space Master Plan, and

WHEREAS, a public hearing on the proposed supplemental appropriation was held on May 26, 1998, in accordance with the requirements of Section 10.12(a) of the Breckenridge Town Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO, as follows:

Section 1. A supplemental appropriation is made to the General Fund Capital Projects Program in the amount of \$870,000 for the 1998 budget year.

Section 2. A supplemental appropriation is made to the General Fund Special Events/Communications Program in the amount of \$25,000 for the 1998 budget year.

Section 3. A supplemental appropriation is made to the Open Space Fund Open Space Program in the amount of \$11,000 for the 1998 budget year.

Section 4. A supplemental appropriation is made to the Golf Course Fund Capital Projects Program in the amount of \$15,000 for the 1998 budget year.

Section 5. This Resolution shall become effective upon its adoption.

RESOLUTION APPROVED AND ADOPTED THIS 26TH DAY OF MAY, 1998.

ATTEST:

TOWN OF BRECKENRIDGE



Mary Jean Loufek, CMC, Town Clerk



Stephen C. West, Mayor

APPROVED IN FORM:



Town Attorney

5/26/98
Date